

Closure, Post-Closure Cost Estimation Form

0
0
0
0

Total Closure Cost	\$0
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Total Post - Closure Cost	\$0
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Total Closure + Post Closure	\$0
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Worksheet 1: FORMAT FOR THE ESTIMATION OF CLOSURE COSTS

Facility Name:
Permit Number:
Facility Address:

Facility Owner:
OPM Representative Completing Format:
Date Completed:

Sanitary and Industrial Landfills: Closure Costs - all sections except Section X
Post Closure - Post-Closure - all sections
CDD Landfills: Closure Costs - Sections X, XII, XIII, XIV, XV, XVI, XVII
Post Closure - Post-Closure - all sections

***FILL IN THE BOXES. THE REST WILL
BE CALCULATED FOR YOU***

		<u>Notes and Guidance</u>		
		<u>Values</u>		
I.	<u>NATIVE SOIL FOR SLOPE AND FILL</u>			
a.	Area to be capped	<input type="text"/>	acres x 4840 yd ² /acre=	0 yd ²
b.	Depth of native soil for slope and fill	<input type="text"/>	inches x 1yd/36in=	0.00 yd
c.	Quantity of native soil needed		a x b	0 yd ³
d.	Percentage of soil from off-site	<input type="text"/>	%	0%
e.	Purchase Unit cost off-site material (to include delivery cost)	<input type="text"/>	per yd ³	\$0.00 /yd ³
f.	Percentage of soil from on-site	100%	(1 - d)	100%
g.	Excavation unit cost (on-site material)	<input type="text"/>	per yd ³	\$0.00 per yd ³
h.	Total soil unit cost		(d x e + f x g)	\$0.00
i.	Placement and Spreading Unit Cost	<input type="text"/>	per yd ³	\$0.00 per yd ³
j.	Compaction unit cost	<input type="text"/>	per yd ³	\$0.00 per yd ³
k.	Total soil unit cost		(h + i + j)	\$0.00 /yd ³
l.	Total native soil cost			\$0.00
m.	Percent compaction	<input type="text" value="25%"/>		25%
0	Total Native Soil Cost		(h) x (1 + l)	<u>\$0</u>

II. TOPSOIL

a. Area to be capped	<input type="text" value="0"/>	acres x 4840 yd ² /acre	0	yd ²
b. Depth of topsoil needed	<input type="text"/>	in x 0.028 yd/in	0.00	yd
c. Quantity of topsoil needed		a x b	0	yd ³
d. Percentage of soil from off-site	<input type="text"/>	%	0%	
e. Purchase Unit cost off-site material (to include delivery cost)	<input type="text"/>	per yd ³	\$0.00	/yd ³
f. Percentage of soil from on-site	<input type="text" value="100%"/>	(1 - d)	100%	
g. Excavation unit cost (on-site material)	<input type="text"/>	per yd ³	\$0.00	per yd ³
h. Total soil unit cost		(d x e + f x g)	\$0.00	
i. Placement and Spreading Unit Cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
j. Compaction unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
k. Total soil unit cost		(h + i + j)	\$0.00	/yd ³
l. Total soil cost			\$0.00	
m. Percent compaction	<input type="text" value="25%"/>		25%	
n. Total Topsoil Cost		(h) x (1 + l)	\$0	

III. DRAINAGE LAYER

a. Area to be capped	<input type="text"/>	acres x 4840 yd ² /acre	0	yd ²
b. Depth of sand or gravel needed	<input type="text"/>	in x 0.028 yd/in	0	yd
c. Quantity of sand or gravel needed		a x b	0	yd ³
d. Purchase unit cost for material or excavation cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
e. Delivery Cost (for delivery of off-site material; dependent upon haul distance)	<input type="text"/>	per yd ³	\$0.00	per yd ³
f. Spreading unit cost for material	<input type="text"/>	per yd ³	\$0.00	per yd ³
g. Compaction unit cost for material	<input type="text"/>	per yd ³	\$0.00	per yd ³
h. Total material cost		(d + e + f + g)	\$0.00	per yd ³
i. Percent compaction	<input type="text" value="25%"/>	(%/100)	25%	
j. Total Drainage Layer Cost		[c x h x (1 + i)]	\$0	

IV. ON-SITE CLAY

a. Area to be capped	<input type="text"/>	acres x 4840 yd ²	0	yd ²
b. Depth of clay needed	<input type="text"/>	in x (1/36)yd	0.00	yd
c. Quantity of clay needed		a x b	0	yd ³
d. Excavation unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
e. Placement/spreading unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
f. Compaction unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
g. Total on-site clay unit cost		(d + e + f)	\$0.00	per yds
h. Percent compaction	<input type="text" value="25%"/>	%/100	25%	
i. Total On-Site Clay Cost		[c x g x (1+h)]	\$0	

V. OFF-SITE CLAY

a. Area to be capped	<input type="text"/>	acres x 4840 yd ²	0	yd ²
b. Depth of clay needed	<input type="text"/>	in x (1/36)yd	0	yd
c. Quantity of clay needed		a x b	0	yd ³
d. Purchase unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
e. Delivery unit cost (for off-site material)	<input type="text"/>	per yd ³	\$0.00	per yd ³
f. Placement/spreading unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
g. Compaction unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
h. Total off-site clay unit cost		(d + e + f + g)	\$0.00	per yd ³
i. Percent compaction	<input type="text" value="25%"/>	%/100	25%	
j. Total Off-Site Clay Cost		[c x h x (1 + i)]	<u>\$0</u>	

VI. DRAINAGE TILE

a. Length of drainage tile needed	<input type="text"/>	LF	0	LF
b. Tile unit cost	<input type="text"/>	per LF	\$0.00	per LF
c. Trenching and backfilling cost	<input type="text"/>	per LF	\$0.00	per LF
d. Total drainage tile unit cost		(b+c)	\$0.00	per LF
e. Total Drainage Tile Cost		(a x d)	<u>\$0</u>	

VII. SYNTHETIC MEMBRANE

a. Area to be capped with FML	<input type="text"/>	acres x 43560 ft ² /acre	0	ft ²
b. Purchase unit cost		<input type="text"/>	\$0.00	/ft ²
c. Installation unit cost		<input type="text"/>	\$0.00	/ft ²
d. Total synthetic membrane unit cost		(b + c)	\$0.00	/ft ²
e. Total Synthetic Membrane Cost		(a x d)	<u>\$0</u>	

VIII. GEOTEXTILE FILTER FABRIC

a. Quantity of filter fabric needed	<input type="text"/>	acres x 43560 ft ² /acre=	0	ft ²
b. Purchase unit cost		<input type="text"/>	\$0.00	/ft ²
c. Installation unit cost		<input type="text"/>	\$0.00	/ft ²
d. Total geotextile filter fabric unit cost		(b + c)	\$0.00	/ft ²
e. Total Geotextile Filter Fabric Cost		(a x d)	<u>\$0</u>	

VIII. GEONET COMPOSITE

a. Quantity of Geonet Composite needed	<input type="text"/>	acres x 43560ft ² /acre	0	ft ²
b. Purchase Unit Cost		<input type="text"/>	\$0.00	/ft ²
c. Installation Unit Cost		<input type="text"/>	\$0.00	/ft ²
d. Total Geonet Composite unit cost		(b + c)	\$0.00	/ft ²
e. Total Geonet Composite cost		(a x d)	<u>\$0</u>	

VIII. GEOSYNTHETIC CLAY LINER

a. Quantity of liner needed	<input type="text"/>	acres x 43560 ft ² /acre	0	ft ²
b. Purchase unit cost	<input type="text"/>		\$0.00	/ft ²
c. Installation unit cost	<input type="text"/>		\$0.00	/ft ²
d. Total Clay Liner unit cost		(b + c)	\$0.00	/ft ²
e. <i>Total clay liner cost</i>		(a x d)	<u>\$0</u>	

IX. SOIL ADMIXTURE

a. Area to be capped	<input type="text"/>	acres x 4840 yd ²	0	yd ²
b. Soil admixture unit cost	<input type="text"/>	per yd ²	\$0.00	per yd ²
c. <i>Total Soil Admixture Cost</i>		(a x b)	<u>\$0</u>	

X. PROTECTIVE SOIL COVER (applicable for CDD landfills only)

a. Area to be capped	<input type="text"/>	acres x 4840 yd ² /acre	0	yd ²
b. Depth of soil needed	<input type="text"/>	in x (1/36)yd	0.00	yd
c. Quantity of soil needed		(a x b)	0	yd ³
d. Percentage of soil from off-site	<input type="text"/>	%	0%	
e. Purchase Unit cost off-site material (to include delivery cost)	<input type="text"/>	per yd ³	\$0.00	/yd ³
f. Percentage of soil from on-site	100%	(1 - d)	100%	
g. Excavation unit cost (on-site material)	<input type="text"/>	per yd ³	\$0.00	per yd ³
h. Total soil unit cost		(d x e + f x g)	\$0.00	
i. Placement and Spreading Unit Cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
j. Compaction unit cost	<input type="text"/>	per yd ³	\$0.00	per yd ³
k. Total soil unit cost		(h + i + j)	\$0.00	/yd ³
l. Total soil cost			\$0.00	
m. Percent compaction	<input type="text" value="25%"/>		25%	
n. <i>Total Topsoil Cost</i>		(h) x (1 + l)	<u>\$0</u>	

XI. SOIL TESTING

a. Number of acres to be capped	<input type="text"/>	0	acres
b. Testing unit cost (includes permeability tests and technician)	<input type="text"/>	\$0.00	per acre
c. <i>Total Soil Testing Unit Cost</i>		(a x b)	<u>\$0</u>

XII. VEGETATIVE COVER

a. Number of acres to be vegetated	<input type="text"/>	0	acres
b. Unit cost for soil preparation, grading, seed, and fertilizer	<input type="text"/>	\$0.00	per acre
c. <i>Total Vegetative Cover Cost</i>		(a x b)	<u>\$0</u>

XIII LANDFILL GAS (LFG) MANAGEMENT SYSTEM

a.	Number of acres of landfill to be closed		0	acres
b.	Number of LFG detection probes to be installed	0	(every 500' around cell)	0 wells
c.	Average number of LFG vents required per acre		0	vents
d.	Average cost per LFG vent		\$0.00	per vent
e.	Average LFG detection probe unit cost		\$0.00	per probe
f.	Total cost for LFG vents	(a x c x d)	\$0.00	
g.	Total cost for LFG detection probes	(b x e)	\$0.00	
h.	Total Gas Management System Cost	(f + g)	<u>\$0</u>	

Sanitary Max. Spacing = 250 ft

CDD/Industrial Max. Spacing = 500 ft

XIV GROUNDWATER MONITORING SYSTEM

a.	Hydrogeologic study unit cost (includes boring costs, piezometer costs, pump test costs, etc.)	\$10,000 or as required		
b.	Monitoring well construction unit cost (includes installation and materials for a 50' deep well; minimum of four wells must be installed)		\$0.00	per well
c.	Number of wells to be installed		0	wells
d.	Additional well length over 50'		0	LF
e.	Unit cost for additional well length over 50'		\$0.00	per VLF
f.	Total additional cost for well length over 50'	(e x d)	\$0.00	
g.	Total Monitoring Well Construction Cost	(b x c)	\$0.00	
h.	Total Groundwater Monitoring System Cost	(b x c) + (d x e)	<u>\$0.00</u>	

XV. MOBILIZATION/ DEMOBILIZATION

a.	Cost for Mobilization/ Demobilization	\$15,000 or as required	
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XVI SURVEY AND DEED NOTATION

a.	Cost for Survey and Deed Notation	\$2,000 or as required	
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XVI CLOSURE CERTIFICATION

a.	Closure Certification Costs	\$2,000 or as required	
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XVI/ MISCELLANEOUS COSTS TO CLOSE

a. Erosion Control

\$15,000 or as required

b. Storm Water Control

\$5,000 or as required

c. *Total Miscellaneous Costs*

(a + b)

<u>0</u>

TOTAL CONSTRUCTION CLOSURE COSTS

Total Unadjusted Closure Costs (TUCC)=

(I+II. . . XIV)

\$0

City Cost Index (CCI) Appen B.=

1 = 100%

<u>1</u>

Total Adjusted Closure Costs (TACC)=

CCI x TUCC

0

Closure Cost Estimate Subtotal=

(TACC +XV. . . . XVIII)

0

Contingency (10%)=

(Subtotal x 0.1)

0

Engineering Fees=

Construction Documents(5% or as needed)

(Subtotal x 0.05)

0

Construction Quality Assurance (10% or as needed)

(Subtotal x 0.1)

0

Total Closure Cost=

(Subtotal +Contingency + Engineering)

<u>0</u>

Worksheet 2: FORMAT FOR THE ESTIMATION OF POST-CLOSURE COSTS

Facility Name: 0
 Permit Number: 0
 Facility Address: 0
 0
 0

County Administrator:
 OPM Representative Completing
 Format: 0
 Date Completed: 0-Jan-00

Sanitary and Industrial Landfills: Closure Costs - all sections except Section X
 Post-Closure - all sections
 CDD Landfills: Closure Costs - Sections X, XII, XIII, XIV, XV, XVI, XVII
 Post-Closure - all sections

***FILL IN BOXES. THE REST
 WILL BE CALCULATED FOR
 YOU***

I. GROUNDWATER MONITORING

a. Total number of monitoring wells	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		0 wells
Total number of sampling events	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		
b. per year	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		0 samples/yr
c. Other samples (e.g., QA/QC)	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	samples/event	0 samples/yr
Analysis costs (see worksheet 3 for minimum defaults)	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$/sample	\$0.00 /sample
e. Total analysis costs		(b+c) x d	\$0.00
Miscellaneous engineering	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	\$10,000 or as fees/report required	\$0.00
g. Mobilization	<div style="border: 1px solid black; height: 20px; width: 100%; text-align: center;">\$150.00</div>		\$150.00 /event
h. Technician field costs	\$40.76		\$40.76 /well
	(g x b) + (h x a x b)		
i. Total sampling costs		(g x b) + (h x a x b)	\$0.00
Total Yearly Groundwater Monitoring Cost	(e + f + i)		<u>\$0.00</u> /yr

II. LANDFILL GAS MONITORING

a. Frequency of Testing	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		0 rounds/yr
b. Cost of sampling per round	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>		\$0.00 /round
Total Gas Monitoring Cost Per			
c. Year	(a x b)		<u>\$0</u> /yr

III. LEACHATE MANAGEMENT

a. Private disposal unit cost	<input type="text"/>	\$/gallon	\$0.00 /gallon
b. POTW disposal unit cost	<input type="text"/>	\$/gallon	\$0.00 /gallon
Direct discharge to POTW unit	<input type="text"/>		
c. cost	<input type="text"/>	\$/gallon	\$0.00 /gallon
Amount of leachate generated	<input type="text"/>		
d. from facility records or modeling	<input type="text"/>		0 gallons/yr
e. Hauling cost	<input type="text"/>	\$/gallon	\$0.00 /gallon
f. Total leachate management cost			<u>\$0</u> /yr

IV. ROUTINE MAINTENANCE AND REPAIRS

a. Mowing frequency	<input type="text"/>	usually 3 visits/year	0 visits/yr
Area involved in maintenance and	<input type="text"/>		
b. repairs	<input type="text"/>		0 acres
c. Mowing unit cost per visit	<input type="text"/>		\$0.00 /acre/visit
d. Total Mowing Cost Per Year	(a x b x c)		\$0.00 /yr
e. Fertilizer unit cost	<input type="text"/>		\$0 /acre
f. Total Fertilizer Cost Per Year	(b x e)		\$0.00 /yr
g. Area to reseed/year	<input type="text"/>	usually 1/3 of landfill acreage/year	0 acres
h. Reseeding unit cost	<input type="text"/>		\$0.00 /acre
i. Total Reseeding Cost Per Year	(g x h)		\$0.00 /yr
Mobilization/ Demobilization cost	<input type="text"/>		
k. per year	<input type="text"/>		\$0 /yr
l. Cap erosion repair	<input type="text"/>	usually 1% of cap area/year	0 acres
m. Erosion repair unit cost	<input type="text"/>	Assumed 18"depth	\$0.00 /acre
Total Erosion Repair Cost Per			
n. Year	(l x m)		\$0.00 /year
Total Maintenance and Repairs			
0 Cost Per Year	(d + f + l+k+n)		<u>\$0</u> /yr

V. VECTOR AND RODENT CONTROL

Total Vector and Rodent Control	\$2,000 or as required	<input type="text"/>
a. Costs Per Year	<input type="text"/>	/yr

Total Post-Closure Cost (TPCC)

\$0

City Cost Index (CCI) Appen
B.=

100%=1

1

Adjusted Total Costs (ATC) = (CCI) x TPCC

=

\$0 /yr

Length of Post-Closure Care Period

Total Post Closure Care Costs = ATC x Post Closure Period

\$0

Worksheet 3: Suggested and Minimum Default Values

Item	description	cost	unit	source
I. Native soil				
native soil	excavation	1.63	CY	Means 02315 400 0200
loading	add 15%	0.24	CY	Means 02315 400 0020
hauling	12 CY truck 1/2 mile onsite	2.52	CY	Means 02320 200 0320
TOTAL	Native Soil Excavation	4.39	CY	Means
spread native soil	spread by dozer 50" haul	1.5	CY	Means 02315 300 5600
compact native soil	sheepsfoot 2 passes	0.37	CY	Means 02315 300 5600
II. Topsoil				
topsoil	purchase proce delivered	13.1	CY	Means 02315 0200 7000
spread topsoil	spread by dozer 50' haul	1.5	CY	Means 02315 410 2020
compact topsoil	sheepsfoot 2 passes	0.37	CY	Means 02315 300 5600
III. Drainage				
stone	purchase price delivered	7.5	CY	Means 02315 200 5000
spread stone	spread by dozer 50' haul	1.31	CY	Means 02315 410 2000
IV. and V. Clay onsite and offsite				
clay	purchase price delivered	4.11	CY	Means
soil	excavation	1.63	CY	Means 02315 400 0200
clay	add 60% for clay	0.97	CY	Mans 02315 400 4100
loading	add 15%	0.24	CY	Means 02315 400 0020
hauling	12 CY truck 1/2 mile onsite	2.52	CY	Means 02320 200 0320
TOTAL	clay excavation	5.36	CY	Means
spread clay	spread by dozer 50' haul	1.38	CY	Means 02314 505 0010
compact clay	sheepsfoot 4 passes	0.83	CY	Means 02315 300 6030
compact clay	vibrating roller 4 passes	0.96	CY	Means 02315 300 6220
TOTAL	clay compaction	1.79	CY	Means
VI. Drainage tile				
pipe	6"pvc	4.22	LF	Means 02620 210 3020
trenching	48" deep compact add 50%	0.99	LF	Means 02315 940 2600

VII. Synthetic Membrane

60 mil HDPE		0.38 SF	Means 33 08 0572
40 mil PVC		0.25 SF	Means 33 08 0563
40 mil VFPE		0.28 SF	Means 33 08 0543
installation and testing	Means has a mistake here	0.1 SF	Local Installer Aug 2000

VIII. Geotextile Filter Fabric

10 oz Geotextile		0.73 SF	Means 33 080533
installation	Means has a mistake here	0.06	Local Installer Aug 2000

Geonet/geocomposite

Geonet .25 inch		0.14 SF	Means 33 08 0511
Geonet Geotextile 1 side		0.3 SF	Means 33 08 0512
geonet Geotextile 2 sides		0.35 SF	Means 33 08 0513
installation	Means has a mistake here	0.08 SF	Local Installer Aug 2000

Geosynthetic clay liner

bentomat	Installed cost	0.4 SF	Local Installer Aug 2000
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XI. Soil Testing

Density	5/acre 35.36 EA	177.8 AC	Means 33 08 0506 02231 2101
Moisture Density Curve	1/acre	71.13 AC	Means 33 08 0506 02231 2301
Grain Size	1/acre	55.57 AC	Means 33 08 0506 02231 2302
Moisture	5/acre 10.48 ea	52.4 AC	Means 33 08 0506 02231 2303
Undisturbed Permeability	3/acre 18" soil 400.48EA	1201.4 AC	Means 33 08 0506 02231 2306
Atterburg Limits	1/acre	82.93 AC	Means 3308 0506 02231 2310
TOTAL	Soil Testing	1641.23 AC	

XII. Vegetative cover

hydroseeding	seed and fertilizer	1895 AC	Means 029 308 4600, 1995
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XIII. Landfill Gas Management System

Probe Cost	Assume 50' Probe, 20' Screen, 45' filter pack		
boring	11" hollow stem auger (50' @ 25.17/LF)	1258.5 EA	Means 33 23 1103
screen	2" schedule 40 (20' @ 9.85/LF)	197 EA	Means 33 23 0211
casing	2" schedule 40 (30' @ 6.86/LF)	205.8 EA	Means 33 23 0101
filter pack	2" screen filter pack (45' @ 7.54/LF)	339.3 EA	Means 33 23 1401
bentonite seal		27.41 EA	Means 33 23 2101
surface pad		154.18 EA	Means 33 23 1502
TOTAL	Probe Cost	2182.19 EA	Means

Gas Vent	Assume 40' vent, 20' screen, 30" diam.		
drilling	bored piles 30" dia (40' @ 41/LF)	1640 EA	Means 02465 600 0300
screen	6" sch 40 (20' @ 21.90/LF)	438 EA	Means 33 23 0203
casing	6" sch 40 (20' @ 11.89/LF)	237.8 EA	Means 33 23 0103
stone	5.93 CY @ 26.00/CY	154 EA	Means 023 15 130 0100
bentonite seal	Use 12" Means 160.30/CF	1282.4 EA	Means 33 23 1806
TOTAL	Vent Cost	3752.2	

XIV. Groundwater Monitoring

well boring, hollow stem auger	Up to 100 foot depth (50' @ 16.11/LF)	805.5 EA	Means 33 23 1101
casing	2" diameter pvc, sch 40 (40' @ 6.86/LF)	274.4 EA	Means 33 23 0101
screen	2" diameter pvc, sch 40 (10' @ 9.85/Lf)	98.5 EA	Means 33 23 0201
		1178.4	Means

Groundwater Monitoring

conductivity		11.75 EA	Means 33 02 0505
pH		9.13 EA	Means 33 02 0505
TOC		23.33 EA	Means 33 02 0505
TOX		90 EA	Means 33 02 0505
hardness		11.5 EA	Means 33 02 1639
sodium		11.56 EA	Means 33 02 0508
chloride		16.67 EA	Means 33 02 1653
iron		11.56 EA	Means 33 02 0508
lead		11.56 EA	Means 33 02 0508
Cost of Analysis/sample		197.06 EA	Means Analysis

Appendix 5.5 Constituents	\$180-\$225 depending on number of wells sampled	200.00 EA	Well or Local consultant January 2001
Appendix 5.1 Constituents	\$640-\$810 depending on the number of wells sampled	725.00 EA	Well or Local Consultant January 2001

mobilization	\$75/man assume 4 wells = 37.5/well	37.5 Well	Means 33 01 0204
	2 field engineers @ 20.38/hr, 1hr/well	3 40.76 Well	Means
TOTAL	Sampling and Analysis	1200.32 Well	Means

MINIMUM DEFAULTS

\$500 for Phase I and Detection

1500 for Phase II, Phase III, Assessment Monitoring.

Corrective Action is site specific.

Gas Monitoring

Hnu Daily Rental		85 day	Means 33 02 0342
mobilization	\$75 100 miles	75 event	Means 33 01 02 04
field technician	1 technician @ 20.38/hr for 8 hours	163.04 event	Means
engineer	report preparation @ \$70/hr for 4 hours	280 event	estimate
		603.04	

Leachate Management

Routine Maintenance and Repairs

Mowing	1.82/1000sf=79.00/acre	79 AC	Means 029 0700 4200, 1995
reseeding	1895/acre once/5 years 379/year	379 AC	Means 029 308 4600, 1995
erosion repair			
native soil	excavation	1.63 CY	Means 02315 400 0200
loading	add 15%	0.24 CY	Means 02315 400 0020
hauling	12 CY truck 1/2 mile onsite	2.52 CY	Means 02320 200 0320
TOTAL	Native Soil Excavation	4.39 CY	Means
spread native soil	spread by dozer 50" haul	1.5 CY	Means 02315 300 5600
compact native soil	sheepsfoot 2 passes	0.37 CY	Means 02315 300 5600
TOTAL	erosion repair	6.26 CY	
Assume 1% area repaired yearly	24 CY/acre/year post closure	150.24 ACRE	Assumption

Leachate Management

Treatment at POTW	based on 1.50/1000 gal	0.15 Gal	Means 33 19 7103
hauling		0.25 Gal	Means 33 19 7103